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*Stated as acting ex-officio
** WBF Representative
## Consolidated Unrestricted Operating and Board Directed Funds

<table>
<thead>
<tr>
<th></th>
<th>Year Ending 12/31/07</th>
<th>Year Ending 12/31/06</th>
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<tbody>
<tr>
<td><strong>SUPPORT AND REVENUE</strong></td>
<td></td>
<td></td>
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<tr>
<td>Contributions</td>
<td>$249,527</td>
<td>$400,132</td>
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<tr>
<td>Public Program Sponsorship</td>
<td>67,295</td>
<td>95,350</td>
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<tr>
<td>Memberships</td>
<td>198,977</td>
<td>197,198</td>
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<tr>
<td>Tours</td>
<td>439,806</td>
<td>375,564</td>
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<tr>
<td>Museum Store &amp; Carriage House Cafe’</td>
<td>325,765</td>
<td>345,056</td>
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<tr>
<td>Public Programs</td>
<td>740,486</td>
<td>795,770</td>
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<tr>
<td>Rental Income</td>
<td>295,307</td>
<td>191,626</td>
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<tr>
<td>Food Service Income</td>
<td>317,270</td>
<td>264,037</td>
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<tr>
<td>Gas &amp; Oil Income</td>
<td>240,643</td>
<td>227,698</td>
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<tr>
<td>Investment Income</td>
<td>1,760,011</td>
<td>2,183,231</td>
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<tr>
<td>Miscellaneous</td>
<td>137,470</td>
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<tr>
<td><strong>Total Support and Revenue</strong></td>
<td>5,091,677</td>
<td>6,663,462</td>
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<tr>
<td><strong>Net Assets Released from Restriction</strong></td>
<td>(456,590)</td>
<td>1,450,330</td>
</tr>
<tr>
<td><strong>Total Support, Revenues and Net Assets Released from Restriction</strong></td>
<td>4,635,087</td>
<td>5,213,132</td>
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</tbody>
</table>

## EXPENSES

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>Tours</td>
<td>105,389</td>
<td>177,538</td>
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<tr>
<td>Educational Programs</td>
<td>65,622</td>
<td>59,667</td>
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<td>Volunteers</td>
<td>50,321</td>
<td>43,128</td>
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<td>Facilities, Maintenance and Security</td>
<td>644,246</td>
<td>1,092,849</td>
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<td>Guest Services</td>
<td>95,897</td>
<td>162,317</td>
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<tr>
<td>Horticulture and Greenhouse</td>
<td>399,320</td>
<td>477,131</td>
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<tr>
<td>Curatorial</td>
<td>191,729</td>
<td>185,403</td>
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<tr>
<td>Membership</td>
<td>66,943</td>
<td>83,837</td>
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<tr>
<td>Management and General</td>
<td>1,828,608</td>
<td>2,154,213</td>
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<tr>
<td>Rentals and Food Service</td>
<td>350,337</td>
<td>297,582</td>
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<tr>
<td>Museum Store &amp; Carriage House Cafe’</td>
<td>314,472</td>
<td>318,522</td>
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<td>Marketing</td>
<td>288,685</td>
<td>363,774</td>
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<tr>
<td>Public Programs and Events</td>
<td>322,216</td>
<td>550,591</td>
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<tr>
<td>Fundraising</td>
<td>387,562</td>
<td>384,158</td>
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<tr>
<td>Miscellaneous</td>
<td>30,763</td>
<td>10,600</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td>5,175,110</td>
<td>6,361,310</td>
</tr>
</tbody>
</table>

**Change in Unrestricted Net Assets**

|                           | (83,433)            | (302,152)*           |

*Reflects capital improvements expensed in 2006

### EXPENSES Diagram

- 6% Museum Store & Carriage House Cafe’
- 1% Volunteers
- 1% Membership
- 8% Horticulture and Greenhouse
- 11% Management and General
- 12% Facilities, Maintenance and Security
- 2% Tours
- 5% Marketing

### SUPPORT & REVENUE Diagram

- 6% Museum Store & Carriage House Cafe’
- 1% Public Program Sponsorship
- 15% Public Programs
- 4% Memberships
- 35% Management and General
- 7% Rentals and Food Service
- 1% Tours
- 1% Curatorial
- 7% Public Programs and Events
- 2% Guest Services
- 6% Fundraising
- 5% Gas & Oil Income
- 5% Contributions
- 9% Net Assets Released from Restrictions
- 34% Investment Income
- 8% Food Service Income
- 6% Tours
AN ICON OF THE AMERICAN SPIRIT: CAPITOL AND ENDOWMENT CAMPAIGN

This campaign will ensure Stan Hywet’s stature as a nationally recognized historic estate museum, at the most distinctive historic institution in Akron and the region, and as a place that is relevant and inspiring to all who visit. Upon completion, every major garden, significant landscape feature, and original building will be fully restored.

General Support
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BFG Federal Credit Union
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Thomas and Karen Clark
Estate of Dorothy Jean Cox
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AEOLIAN PIPE ORGAN RESTORATION
Gifts to the Aeolian Organ restoration fund will provide for the complete restoration of this magnificent 1915 instrument—the first ever installed in a private home in Ohio. We acknowledge these generous donors for their role in helping to bring music back to the Manor House.

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GATE LODGE ENDOWMENT
In 1985, Stan Hywet’s Gate Lodge became the birthplace of Alcoholics Anonymous. This fund will restore the continued care and maintenance of this structure that holds meaning for millions of individuals and their families worldwide.

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Garden Preservation Endowment
Stan Hywet maintains one of the world’s premier historic landscapes. This fund will ensure continued quality in horticulture operations.

Mr. and Mrs. F. Michael Clancy, Jr.

Education Endowment
Educational programming continues to grow at Stan Hywet. This fund is essential to keeping innovation at the center of education and public outreach.

OMNIA Solutions Foundation

General Endowment
Stan Hywet’s endowment allows the institution to foster excellence in education and public programming, preservation and restoration, and to remain a cultural leader in Northeast Ohio.

Bill and Lynda Greives
Mr. and Mrs. Richard L. Hurley

THE CAMPAIGN FOR STAN HYWET
Established to fund the Manor House Water Management Systems and Garden Restoration Project, this campaign has strengthened the physical foundation of the Manor House and restored eight signature gardens to accurately interpret Warren Manning’s original design. The following contributed in 2007:

Cahan Community Foundation
Jonathan T. Pavlov
Suzanne E. Richards

CORBIN CONSERVATORY REPLICA
This fund enables the replication of the estate’s original two-story Gothic conservatory which opened to the public in June 2005.

The Mary S. and David C. Corbin Foundation

ANNUAL FUND
These valued stakeholders contribute to the Annual Fund. Their generosity provides ongoing operating support which enables Stan Hywet to fulfill its mission and touch thousands of lives in meaningful and memorable ways each season.

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MANOR HOUSE CURATORIAL RESTORATION FUND

Donors to this fund directly assist with ongoing restoration, conservation and preservation needs related to the interior Manor House collection.

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Stan Hywet Hall & Gardens is a Partner Place of the National Trust for Historic Preservation.

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